

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$3,103,616	\$3,347,234	\$3,416,478	\$3,641,131	9%	7%
Improvement of Instruction	\$56,919	\$61,453	\$53,612	\$62,017	-2%	16%
Preventive Remediation	\$0	\$0	\$3,426	\$3,815	N/A	11%
Summer School Programs	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$3,160,534</b>	<b>\$3,408,687</b>	<b>\$3,473,515</b>	<b>\$3,706,963</b>	<b>9%</b>	<b>7%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$344,523	\$258,140	\$198,105	\$221,314	-30%	12%
Other Support Services, School Administration	\$187,536	\$166,295	\$144,518	\$177,450	-9%	23%
<b>Student Instructional Support Total</b>	<b>\$532,059</b>	<b>\$424,435</b>	<b>\$342,623</b>	<b>\$398,764</b>	<b>-22%</b>	<b>16%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,186,907	\$1,056,895	\$931,901	\$1,057,330	-11%	13%
Other Food Services	\$333,012	\$303,156	\$339,743	\$364,155	11%	7%
Executive Administration	\$353,329	\$171,439	\$175,628	\$112,449	-45%	-36%
Board of Education	\$83,619	\$52,708	\$62,002	\$59,610	-11%	-4%
Fiscal Services	\$56,356	\$39,367	\$41,982	\$56,618	3%	35%
Other Support Services, Central	\$0	\$12,504	\$11,782	\$14,331	N/A	22%
Other Fiscal Services	\$0	\$0	\$410	-\$105	N/A	-126%
<b>Overhead and Operational Total</b>	<b>\$2,013,223</b>	<b>\$1,636,069</b>	<b>\$1,563,449</b>	<b>\$1,664,388</b>	<b>-12%</b>	<b>6%</b>
<b>Grand Total</b>	<b>\$5,705,816</b>	<b>\$5,469,191</b>	<b>\$5,379,587</b>	<b>\$5,770,115</b>	<b>0%</b>	<b>7%</b>